



# SWEDEN-INDIA PROJECT

**Budget estimate  
Aug 2019**



## Payments



### Universities pay

- Supervision fees to Lakshmi kumar-  
Paid by University for – coordination,  
supervision.
- 
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## organization fees

### Students pay

- Organization fees – for supervision, coordination of your visits. Students pay 700USD. This fees is distributed to special experts who will give lectures, to all organizations that receive , give support, training, supervision etc.

### **This fees paid in two parts –**

350 USD paid in cash in USD during the orientation course in **May** in Orebro

350 USD equivalent paid on **1<sup>st</sup> August** via bank ( bank details given in another slide )



## Important Note

The organization fees does not include -

- Everyday living expenses , travel, accommodation etc. for Pune living and outside Pune for work related to travel, and vacation.
- It does not include flight tickets, vaccination , insurance etc.
- Hence students are advised to apply for additional loan if required.
- The cost estimates in this presentation does not include Shopping , entertainment , fun time , rest , relaxation activities etc.



## Budget estimates

Following is the over view of the expenditures that students incur during their field placement in Pune, India.

Note :

- Some costs like travel, hotel tariff are tentative. They are subject to market fluctuations.
- The overview does not include costs related to personal trips, relaxation, and travel during free time, vacation and shopping.
- The house charges are high compared to local, neighborhood hiring as the students don't pay 11 month deposit as advance which is a typical practice.
- Students pay rent for – Aug, Sept , Oct , Nov , Dec even though you come in mid Aug and leave early Dec



## Payments

- **Weekly food allowance INR 1500/** (around 220 SEK) per person to be paid. If out of town, or missed a day's cooking, we will calculate the allowance and pay accordingly. This is paid only for the weeks the students are here in Pune.
- This will provide you with all days breakfast and Monday to Friday dinner cooked by care takers.
- Caretakers get salary ( it is included in the rent component) for all the months the students are in Pune and for the months they are not there, they get compensated. Hence their salaries seem a bit “high “.



## Payments



**On 1<sup>st</sup> Aug onetime cost of 40000/ INR per student (SEK 5335 ; 1SEK-7 /8 INR as of now) to be transferred**

**. This goes for**

- First month rent & Caretakers Salary**
- Shopping linen, towel, pillow etc for each one**
- Airport pick up**
- Guides fees ( they take the students around the city for 2 days)**
- First week food allowance**
- Initial servicing the apartment, onetime repair, maintenance of fridge, water purifier , washing machine , all electrical supply etc.**



## Payments



Month rent and care takers ( including their job of cooking dinner and keeping breakfast ) salary gets divided amongst number of students.

6 / 7 students in each apartment

INR 19000/ student / ( SEK 2533)month for rent, building maintenance , garbage collection , other overheads and care takers' salary.





## Payments



### Other payments for other months :

- Electricity – -INR 4000/ each student /full stay ( SEK 535 )
- Total rent for 4 months - sept, oct, nov, dec – 19000 x 4 =INR 76000/ 10,133 SEK
- You can make monthly or one time payments as per your financial situation. Or as per your CSN schedule
- If any major breakdown of equipment or repair work cost to be paid by respective apartments.

**This amount can be paid via bank to my account because of cash issue with demonitisation . These are also fixed cost. \*Onetime payment includes August rent , maushi salary , first week food allowance , air port pick up, guides fees, linen and other household requirements .....**

Sr. No	Description	Amount in INR	Amount in SEK	Remarks
1	Onetime payment on arrival + half of organisation fees -350 USD equivalent	40000 23450	5335 3127	1 SEK = apprx 7.5 INR
2	Rent and Maushi salary for Feb	19000	2535	
3	Mar	19000	2535	
4	Apr	19000	2535	
5	May	19000	2535	
4	Food allowance for entire stay	12000	1600	
5	Electricity 2 time s 2000 each	4000	535	
	<b>Total</b>	<b>155450</b>	<b>20737</b>	



## Payments



- There are every day work related local travels either by rickshaw or by car ( at times the organization arranges it as it is a bit far for travel ) this can be shared by the group.
- Some organization also serves lunch ( as a matter of convenience or there are no decent lunch places nearby ) in which case , you can pay for the lunch served. This will be indicated beforehand so it is not a surprise cost.

# Weekly food allowance

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- 1500 / INR / student for approximately 8 weeks = 12,000/ INR ; 1600 SEK
- To be paid via bank
- Rest of the weeks either out of pune for field visits and 2 weeks vacation

**Travel booking for work to be done by Lakshmi and paid in cash as and when the travel is booked / after the travel done – variation by 10 % more or less**

<b>Sr. No</b>	<b>Description</b>	<b>Amount in INR</b>	<b>In SEK</b>
<b>1</b>	<b>Bus for – Rural trips – 3 /4 of them</b>	<b>5000</b>	<b>670</b>
<b>2.</b>	<b>Train to go to Mumbai – Deccan queen AC chair car</b>	<b>450</b>	<b>60</b>
<b>3.</b>	<b>Train to Aine , Tribal project Gram mangal</b>	<b>1500</b>	<b>200</b>
	<b>Local travel related to projects in Aine</b>	<b>1500</b>	<b>200</b>
<b>4.</b>	<b>Train to Hyderabad to and fro</b>	<b>2500</b>	<b>333</b>
	<b>Local travel to projects in Hyd</b>	<b>2500</b>	<b>333</b>
<b>5</b>	<b>All the car drops for early morning journey – Mumbai , Hyderabad etc.</b>	<b>2500</b>	<b>333</b>
	<b>Total</b>	<b>15950</b>	<b>2127</b>

**Accommodation details and cost - to be paid in cash wherever possible as there could be small variations in cost . Hostel / hotel costs vary depending on the city and location**

Sr. no	Description	Amount in INR	SEK	Remark
1	Sea green hotel in Mumbai - 4 nights – breakfast included No Foot Prints – guided walk tour	2000 x 3 = 6000 2500	800 330	To be paid to Lakshmi as she will pre book and pay
2	Tip Top in Thane - 6 nights Breakfast included	2000x3= 6000	800	To be paid directly to hotel when checking in . I will book the rooms
3	Tribal hostel – boarding & lodging	600x4=2400	320	If cash available , to be paid directly
4	Hotel in Hyderabad – breakfast included	2000 x 6=12000	1600	To be paid in Hyderabad
	total	28900	3853	

## Additional self development programs – to be paid in cash before the event

No	Description	Amount in INR	In SEK
1	Art Therapy	2500	335
2	Reiki	2500	335
	Total	5000	670

# When to transfer – and amount

Sr. No	Description	Amt in INR	Amt in SEK	To be sent by date
1	<b>One time payment half of organisation fees - 350 USD equivalent</b>	<b>40,000 / 23450 /</b>	<b>5335 3127 Total - 8462</b>	<b>1<sup>st</sup> Aug</b>
2	<b>Food allowance for first half till vacation break</b>	<b>6000/</b>	<b>800</b>	<b>10<sup>th</sup> Aug</b>
3	<b>Rent Sept</b>	<b>19,000</b>	<b>2535</b>	<b>1<sup>st</sup> Sept</b>
4	<b>Rent Oct</b>	<b>19,000/</b>	<b>2535</b>	<b>1<sup>st</sup> Oct</b>
6	<b>Electricity ( for entire stay )</b>	<b>4000/</b>	<b>535/</b>	<b>1<sup>st</sup> Oct</b>
7	<b>Rent Nov</b>	<b>19000</b>	<b>2535</b>	<b>1<sup>st</sup> Nov</b>
8	<b>Rent Dec</b>	<b>/19000</b>	<b>2535</b>	<b>1<sup>st</sup> Dec</b>
5	<b>Balance food allowance depending on who wants to continue maushi food</b>	<b>6000/</b>	<b>800/</b>	<b>After vacation</b>



**Total – estimated –not including your international flights, vaccination , vacation , everyday commuting, weekend fun, free time expenses etc.**

No	INR	SEK
1 Rent, food.....	1,32,000	17,610
2 Outstation travel	15950	2127
3 – Hotel , hostel etc.	28900	3853
4 Additional program	5000	670
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5. organisation fees 700 USD	46900	6254
<b>Grand Total</b>	<b>2,28,750</b>	<b>30514</b>

# Bank details for transfer

- Account name: HDFC BANK LTD.,
- A/c No : 50100193113284
- **Name: Lakshmi Kumar & Ramachandran Kumar**
- **BRANCH ADDRESS: HDFC Bank, F.C.Road, Pune**
- **SWIFT: ( required for international transfer)                      HDFCINBBPNE**
- **Reasons for money transfer -Logistics and training arrangements**
- **My address:                      401, A –Wing, Runwal Spring park, Sapling Nursery Lane, Baner Road, Pune – 411045.**



## Accommodation

- 3 apartments – 3 bedrooms, 1 living room, 3 showers, toilets, 1 kitchen
- 1 – Apartment – – 6
- 2 - Apartment – 6 students
- 3 – Apartment – 8
- Located in centre of Pune, safe, less noisy, all facilities, well connected by rickshaw.
- Care takers come home for cleaning, cooking etc.
- For all postal and parcels, give my address.
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**To think about – clearly On additional costs**



## **Vaccinations – what is necessary and what is not**

- **Length of stay and vacations**
- **Plan for vacation – dates, with whom etc.**
- **Vacation out of India – check the visa related matters here in Sweden**